



**Selection Criteria :**

Business Unit : MEX10  
 Period : Jan-Sep (2018)  
 Selected Project Id : 00074960  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00074960 PIMS 4647 Managt. Efecctivene	Period : Jan-Sep (2018)	
Output # : 00087099 PIMS 4647 Managt. Efecctivene	Impl. Partner : 02023 Comisión Nacional de Areas N	
	Location : Mexico	
	Govt Exp	Total Exp
	UNDP Exp	
	UN Agencies Exp	

**Activity : ACTIVIDAD2 (Expansion of PA system)**

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	17,643.87	0.00	17,643.87
71360 - Local Consult-Security	0.00	617.67	0.00	617.67
71405 - Service Contracts-Individuals	0.00	185,002.99	0.00	185,002.99
71410 - MAIP Premium SC	0.00	165.26	0.00	165.26
71415 - Contribution to Security SC	0.00	7,021.55	0.00	7,021.55
71610 - Travel Tickets-Local	0.00	1,877.41	0.00	1,877.41
71620 - Daily Subsistence Allow-Local	0.00	1,412.12	0.00	1,412.12
71635 - Travel - Other	0.00	3,530.81	0.00	3,530.81
72115 - Svc Co-Natural Resources & Env	0.00	25,612.70	0.00	25,612.70
72311 - Fuel, petroleum and other oils	0.00	28.25	0.00	28.25
74215 - Promotional Materials and Dist	0.00	1,204.91	0.00	1,204.91
75705 - Learning costs	0.00	429.35	0.00	429.35
76125 - Realized Loss	0.00	0.02	0.00	0.02

**Total for Fund 62000** 0.00 244,546.91 0.00 244,546.91

**Total for Activity ACTIVIDAD2** 0.00 244,546.91 0.00 244,546.91

**Activity : ACTIVIDAD3 (PA site management)**

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	34,758.32	0.00	34,758.32
71310 - Local Consult.-Short Term-Supp	0.00	539.24	0.00	539.24
71360 - Local Consult-Security	0.00	1,477.22	0.00	1,477.22
71405 - Service Contracts-Individuals	0.00	84,783.40	0.00	84,783.40
71410 - MAIP Premium SC	0.00	73.41	0.00	73.41
71415 - Contribution to Security SC	0.00	3,119.39	0.00	3,119.39
71605 - Travel Tickets-International	0.00	430.29	0.00	430.29
71610 - Travel Tickets-Local	0.00	17,606.56	0.00	17,606.56
71615 - Daily Subsistence Allow-Intl	0.00	65.13	0.00	65.13
71620 - Daily Subsistence Allow-Local	0.00	7,903.79	0.00	7,903.79
71635 - Travel - Other	0.00	5,374.06	0.00	5,374.06
72105 - Svc Co-Construction & Engineer	0.00	56,097.23	0.00	56,097.23
72115 - Svc Co-Natural Resources & Env	0.00	740,101.13	0.00	740,101.13
72405 - Acquisition of Communic Equip	0.00	- 3,341.53	0.00	- 3,341.53
72415 - Courier Charges	0.00	14.36	0.00	14.36
72420 - Land Telephone Charges	0.00	23.20	0.00	23.20
72440 - Connectivity Charges	0.00	2,939.97	0.00	2,939.97
72505 - Stationery & other Office Supp	0.00	34.62	0.00	34.62
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	1,358.64	0.00	1,358.64

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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 26-11-2018 15:11:58

Project Id : 00074960 PIMS 4647 Managt. Efficctivene		Period :		Jan-Sep (2018)	
Output # : 00087099 PIMS 4647 Managt. Efficctivene		Impl. Partner :		02023 Comisión Nacional de Areas N	
		Location :		Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74110 - Audit Fees	0.00	4,643.29	0.00	4,643.29	
74220 - Translation Costs	0.00	9,911.50	0.00	9,911.50	
75705 - Learning costs	0.00	70,239.87	0.00	70,239.87	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
76135 - Realized Gain	0.00	-2,515.02	0.00	-2,515.02	
<b>total for Fund 62000</b>	<b>0.00</b>	<b>1,035,638.08</b>	<b>0.00</b>	<b>1,035,638.08</b>	
<b>total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>1,035,638.08</b>	<b>0.00</b>	<b>1,035,638.08</b>	
<b>Activity : ACTIVIDAD4 (Project Management)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
64397 - Services to projects -CO staff	0.00	4,815.67	0.00	4,815.67	
71405 - Service Contracts-Individuals	0.00	62,913.60	0.00	62,913.60	
71410 - MAIP Premium SC	0.00	58.73	0.00	58.73	
71415 - Contribution to Security SC	0.00	2,496.05	0.00	2,496.05	
74210 - Printing and Publications	0.00	41.46	0.00	41.46	
74596 - Services to projects -GOE	0.00	2,063.86	0.00	2,063.86	
<b>total for Fund 62000</b>	<b>0.00</b>	<b>72,389.37</b>	<b>0.00</b>	<b>72,389.37</b>	
<b>total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>72,389.37</b>	<b>0.00</b>	<b>72,389.37</b>	
<b>total for Output : 00087099</b>	<b>0.00</b>	<b>1,352,574.36</b>	<b>0.00</b>	<b>1,352,574.36</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>1,352,574.36</b>	<b>0.00</b>	<b>1,352,574.36</b>	

Sofia M. Garcia Sanchez  
Coordinadora del Proyecto 00087099

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Fernando Camacho Rico  
Director General de Desarrollo Institucional y Promoción, CONANP

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : MEX10  
 Period : Jan-Sep (2018)  
 Selected Project Id : 00074960  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
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Project Id : ALL	Period :	Jan-Sep (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51405 - Mexico - Energy & Environmnt	0.00	1,352,574.36	0.00	1,352,574.36
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**Funds Utilization**

Selection Criteria :

Business Unit : MEX10  
 Period : Jan-Sep (2018)  
 Selected Project Id : 00074960  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00074960 PIMS 4647 Managt. Efectivene

Period : As Of Sep30,2018

Output #	00087099	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,452.81